

NORTH HAWAII WOMEN & CHILDREN'S SERVICES FISCAL YEAR 08 FINANCIAL SUMMARY

Sources of Funding

North Hawaii Women and Children's Services is grateful to our many contributors in Fiscal Year 08 (July 1, 2007 to June 30, 2008) who support our mission *to help and empower diverse learners in school and life*. Our annual fundraising event held January 4, 2008, netted \$223,559 for the Hawaii Resources for School Success Program. A portion of the proceeds from the event was deferred to be used in Fiscal Year 09 (July 1, 2008 to June 30, 2009). In an effort to increase sustainability, we increased our grant writing and received foundation grants from the Atherton Family Foundation, the Simpson Foundation and the Schwab Charitable Fund. Grants were used to support *Schools Attuned* teacher training and teacher mentoring. In addition to support from several foundations, many generous individuals consistently provided significant financial assistance as well as in-kind donations of their time and professional advice to board members and staff.

Allocation of Funding

NHWCS was extremely careful in its spending with 78% of total expenses dedicated to Program Services which included *Schools Attuned* Plus Mentoring at Kohala Elementary School and the Student Assessment Program. Other expenses were for infrastructure and administrative costs at 9% and fundraising expenses at 13%.

Tax Exempt Status

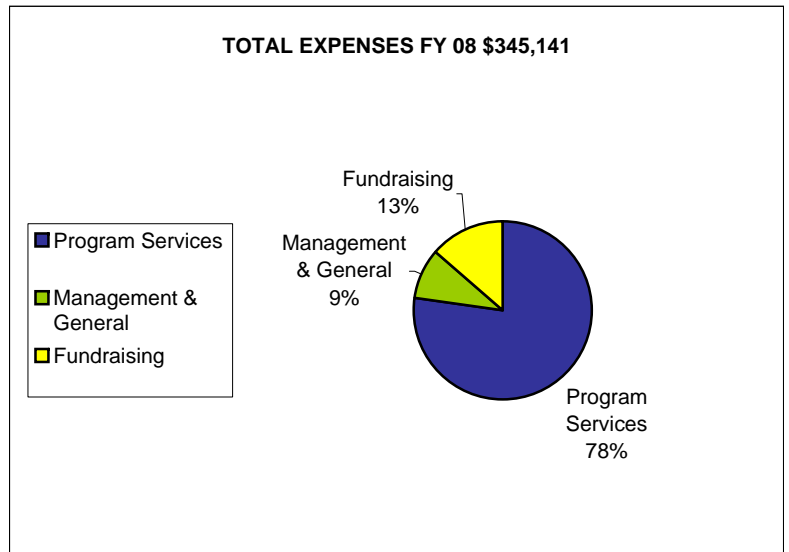
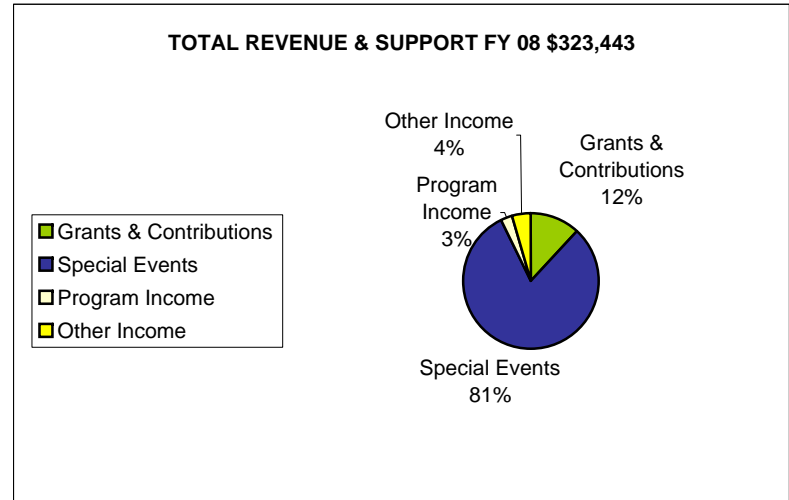
NHWCS is tax exempt under Section 501(c)(3) of the Internal Revenue Code so that contributions are tax-deductible. To view a copy of our most recent Federal Form 990, please contact us or view online at www.hawaiischoolsuccess.org. You may also view our information at www.guidestar.org by entering "North Hawaii Women and Children's Services" in the "Find Nonprofits" field, and clicking Search. Guide Star requires registration to view reports and registration is free.

The following chart provides information from our financial statements for Fiscal Year 08.

For information on making donations to NHWCS, or other inquiries, please contact us at:
North Hawaii Women & Children's Services, 65-1229A Opelo Road, Hana Hou Cottage #6, Kamuela, HI 96743
Telephone: (808) 885-9318 Email: info@hawaiischoolsuccess.org

NORTH HAWAII WOMEN & CHILDREN'S SERVICES
Statement of Activities for Fiscal Year 08*

	Unrestricted Funds	Restricted Funds	FY 08 Total
Grants and Contributions	28,852	10,000	38,852
Special Events	261,200		261,200
Other Income	14,156		14,156
Program Income	9,235		9,235
TOTAL REVENUE AND SUPPORT	313,443	10,000	323,443
EXPENSES			
Program Services			
Model School Program	149,489	10,000	159,489
Student Assessment Program	68,503		68,503
Other Program Expenses	38,458		38,458
Total Program Services	256,450	10,000	266,450
Supporting Services			
General and Administrative	32,188		32,188
Fundraising	46,503		46,503
Total Supporting Services	78,691		78,691
TOTAL EXPENSES	335,141	20,000	345,141
NET ASSETS, BEGINNING OF YEAR			431,352
NET ASSETS, END OF YEAR			488,560



*Fiscal Year 7/1/07 to 6/30/08